

Appendix A Revision 1

Date: 7/9/2024

Project Number: 0852-002-R70

UPC: 113183

CFDA # N/A

Locality: Albemarle County

Project Location ZIP+4: 22901-1426

Locality UEI #: HZHJJ899LLU5

Locality Address (incl ZIP+4):
401 McIntire Road
Charlottesville, VA 22902-4596

Project Narrative

Work Description:

COMMONWEALTH DRIVE / DOMINION DRIVE SIDEWALKS. SIDEWALK IMPROVEMENTS/INSTALLATIONS ALONG COMMONWEALTH DRIVE AND DOMINION DRIVE.

From:

RTE 743 (HYDRAULIC ROAD)

To:

RTE 29

Locality Project Manager Contact info:

Mike Stumbaugh 434-906-4459

mstumbaugh@albemarle.org

Department Project Coordinator Contact Info:

John Price 540-347-6371

John.Price@VDOT.Virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$630,100	\$1,293,100	\$1,782,292	\$3,705,492
Estimated VDOT Project Expenses	\$56,900	\$12,500	\$31,000	\$100,400
Estimated Total Project Costs	\$687,000	\$1,305,600	\$1,813,292	\$3,805,892

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$687,000	Revenue Sharing	50%	\$343,500	\$343,500	
Total PE	\$687,000			\$343,500	\$343,500	\$286,600
Right of Way & Utilities	\$1,305,600	Revenue Sharing	50%	\$652,800	\$652,800	
Total RW	\$1,305,600			\$652,800	\$652,800	\$640,300
Construction	\$1,813,292	Revenue Sharing	50%	\$906,646	\$906,646	
Total CN	\$1,813,292			\$906,646	\$906,646	\$875,646
Total Estimated Cost	\$3,805,892			\$1,902,946	\$1,902,946	\$1,802,546

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$1,902,946
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$1,802,546

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match					Aggregate Allocations
\$1,902,946	\$1,902,946					\$3,805,892

Program and Project Specific Funding Requirements

• This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.

• This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$1,902,946

• Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.

• All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.

• This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Authorized Locality Official

Date

Authorized VDOT Official

Date

Revised: February 1, 2019